#### CERTIFICATE

# To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of <u>Cemetery #3</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine	Limit for 2012	2			<u> </u>		
Allocation MVT, RVT,16/			1				
Schedule of Transfers		4					
Statement of Indebt. & Lea	se/Purchase	5	1		•		
Fund	K.S.A.		1				
General	15-1015	6	14,650	9,059	2.933		
Debt Service	10-113						
· · · · · · · · · · · · · · · · · · ·							
Totals		XXXXXXXX	14,650	9,059			
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only		
Neighborhood Revitalization	on Rebate	ļ <u>.</u>			<u> 3,089,450</u>		
Resolution		<u> </u>			Nov. 1, 2012 Total		
A material to					Assessed Valuation		
Assisted by:			ALEXANDER OF THE PARTY OF THE P				
			CX M				
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Address:		Ju	dith In	the Cole	rin, May		
Address:	<del></del>	Ju	dith In	the Cote	rin, May		
Address:		Ju	dith In	the Coto	rin, May		
Address:		Ju	dith In	the Colo	rin, May		
Address:		Ju	dith In	the Coto	rin, May		
Address:		Ju	dith In	th Coto	rin, May		
Address:		Ju	dith In	th Coto	rin, May		
		Ju	dith In	the Cote	rin, May		
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		Jan	dith In	the Cole	rin, May		
		Ju	dith In	th Coto	rin, May		

Cemetery #3
Cowley County

## Computation to Determine Limit for 2012

	FF	Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	*
2.	Debt Service Levy in 2011 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	10,842
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 19,108	
<ol> <li>5.</li> <li>6.</li> </ol>	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 161,703  5b. Personal Property 2010 - 154,027  5c. Increase in Personal Property (5a minus 5b) + 7,676  (Use Only if > 0)  Valuation of Property that has Changed in Use during 2011: 36,819	
υ.	valuation of Property that has Changed in Ose during 2011:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 63,603	
8.	Total Estimated Valuation July, 1,2011 3,075,525	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,011,922	
10.	Factor for Increase (7 divided by 9) 0.02112	
11.	Amount of Increase (10 times 3) + \$	229
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	11,071
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	11,071

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #3 Cowley County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0	į							
ear 2012	16/20M Veh	113	0	0	0	113								0.00000
Allocation for Year 2012	RVT 1	38	0	0	0	38	1,744	38	113	0			0.01043	Slider Factor
	MVT	1,744	0	0	0	1,744		1	1	ļ		0.00349	16/20M Factor	Sli
Tax Levy Amount in	2010 Budget	10,842	0	0	0	10,842	nate	nate	ehicle Tax Estimate	mate	0.16088	RVT Factor	•	
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Page No. 3

2012

Cemetery #3 Cowley County

#### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
				T000 100	
					<u> </u>
		·			
			· · · · · · · · · · · · · · · · · · ·		
	ļ				
	Totals	0	0	0	
	Adjustments*				†
	Adjusted Totals	0	0	0	1

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	3,662	4,430	4,127
Receipts:	-2.2.	,	
Ad Valorem Tax	7,925	10,842	xxxxxxxxxxxxxx
Delinquent Tax	420		
Motor Vehicle Tax	1,430	1,388	1,744
Recreational Vehicle Tax	30	26	38
16/20M Vehicle Tax	96	91	113
LAVTR			0
Slider			0
In Lieu of Taxes			
Opening & Closing	100		
Interest on Idle Funds	17		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,017	12,347	1,895
Resources Available:	13,679	16,777	6,022
Expenditures:			
Mowing	8,500	12,650	14,650
Other Operating	749		
		1	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,249	12,650	14,650
Unencumbered Cash Balance Dec 31	4,430	4,127	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	12,650	12,650	xxxxxxxxxxxxxxx
·			
	ıre/Non-Appr Balanc		
		Tax Required	8,628
De	linquent Comp Rate:		431
	Amount of 2	2011 Ad Valorem Ta	x 9,059

#### NOTICE OF BUDGET HEARING

The governing body of

# Cemetery #3 Cowley County

will meet on

at

at Burden City Hall for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010 Current Year Estimate for 201 Proposed Budget Year for 2012								
		Actual		Actual	Budget Authority		Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	9,249	2.715	12,650	3.566	14,650	9,059	2.946		
Debt Service									
							***		
Totals	9,249	2.715	12,650	3.566	14,650	9,059	2,946		
Less: Transfers	0		0		0				
Net Expenditures	9,249		12,650		14,650				
Total Tax Levied	8,246		10,842		XXXXXXXXXXXXXX	xx			
Assessed Valuation	3,037,892		3,041,019	,	3,075,525				
Outstanding Indebted	lness,								
Jan 1,	2009		<u>2010</u>		2011				
G.O. Bonds	0		0		0	1			
Revenue Bonds	0		0		0				
Other	0		0		0				
Lease Pur. Princ.	0		0		0				
Total	0		0		0	_			
*Tax rates are expre	essed in mills.								
Cler	k	•	Page No.	7					

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## Cemetery #3

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	Prior Year Act	ual 2010	Current Year Estir	nate for 201	Proposed Budget Year for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate	
General	9,249	2.715	12,650	3.566	14,650	9,059	2.946	
Debt Service							<u>:</u>	
Totals	9,249	2.715	12,650	3.566	14,650	9,059	2,946	
Less: Transfers	0		0		0			
Net Expenditures	9,249		12,650		14,650			
Total Tax Levied	8,246		10,842		XXXXXXXXXXXXXXX	ХХ		
Assessed Valuation	3,037,892		3,041,019		3,075,525	ļ		
Outstanding Indebted	lness.							
Jan 1,	2009		<u>2010</u>		2011			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0	j		
Total	0		0		0			
der .	1							
*Tax rates are expre	essed in milis.							
Cler	le		Page No.	7				

#### PUBLIC NOTICE Published in the Prairle Star on Aug. 10, 2011 NOTICE OF BUDGET HEARING

State of Kansas Special District

14.

The governing body of Cemetery #3 Cowley County

will meet on Aug 22, 2011 - At 7:00 p.m., at Burden City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

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Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estituated Tax Rate is subject to change depending on the final assessed valuation. in and the later than the contract of the contract of

1771年6月1日与小学	Prior Year Ac	tual 2010	Current Year Estin	nate for 201	Proposed Budget Year for 2012			
FUND	Expenditures	Actual Tax Rate*	Expenditures		Budget Authority for Expenditures		Estimate Tax Rate*	
General	9,249	2,715	12,650	3,566	14,650	9:059	2.946	
Debt Service		ration and		EVOLUCIO E	raya araniz	THE THEFT	4.7, 10	
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All Andrews	The Control of Control							
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Contract Superior	e dia asiyate i	in the second	3.550 A. M. F. 4.90		STEEL STORY			
Totals	9,249	2.715	12,650	3.566	14,650	9,059	2.946	
Less: Transfers	2017	- 1. (j. dj.	the other O	AND WEST	200 y 3 00	्या हिंदी	48.514.5 45. 457.8.	
Net Expenditures	.9,249	estimic in	12,650		14,650	WAS SHEET	S. Name torche	
Total Tax Levied	8,246		10,842	1.4	XXXXXXXXXXXXXXXXXXX	xx	Strain product	
Assessed Valuation	3,037.892		3,041,019		3,075,525	10000		

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Jan 1, 17 17 17 17	2009	學書類院	<u>2010</u>	(a)(4)(****	<b>20</b> 11		
G.O. Bonds	0	1860	F (20 - 1)	1300000	7000		
Revenue Bonds	0	الاستان المانية المساورة المحاصورات	, , , , , , , , , , , , , , , , , , ,	Appendix and hard			
Other	(2) <b>0</b> (3) (4)	J. 125 Mg			0	1	S
Lease Purt Princ (1)	Siteracy SAK	The first	active (0) if E	The Court	0		
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